

Andhra Pradesh State Road Transport Corporation



(For the period 1st April 2023 to 31st January-2024)

| AT A GLANCE | | FOR Jan-24 | UPTO 31-01-2024 | | 2022-23 | | |
|---|--|------------------------------|------------------------|------------------------|--------------------------------|---------------------------------|----------------------|
| Over View (January - 2024) | | | | | | | |
| 1 | Number of Depots | 129 | 129 | | | 129 | |
| 2 | Number of Districts/Zones | 26/4 | 26/4 | | | 26/4 | |
| 3 | No. of Zonal work shops | 4 | 4 | | | 4 | |
| 4 | No. of Tyre Retreading Shops | 4 | 4 | | | 4 | |
| 5 | Transport Academy/Staff training colleges | 1/4 | 1/4 | | | 1/4 | |
| 6 | No. of Dispensaries/Hospitals | 20 | 20 | | | 20 | |
| 7 | No. of Bus Stations | 423 | 423 | | | 423 | |
| 8 | No. of Bus Shelters | 357 | 357 | | | 274 | |
| Schedules & Fleet:- | | | | | | | |
| 9 | No. of Schedules(As on 31-01-2024)Rtc=7407, Hire=2600 | 10013 | 10128 | | | 10305 | |
| 10 | No. of Held Buses(As on 31-01-2024)Rtc=8161, Hire=2600 | 10737 | 10877 | | | 11048 | |
| Type-wise fleet:- | | | | | | | |
| 11 | A.C.BUSES: (GS-50, VNL24-2, VNL30-25, DC-16, AMVT-62, NR42-6, NR48-7, GI-50, GRD-12, ML-30, IND-204) | 464 | 459 | 4.22 | 410 | 3.71 | |
| 12 | Non A/c (Star liner-37, SE-346, SLX40-22, SLX-1251, UDX-621, Exp-1483) | 3760 | 3853 | 35.42 | 3998 | 36.19 | |
| 13 | Rural Transport (PVG-5093, UPVG-379) | 5472 | 5512 | 50.68 | 5561 | 50.33 | |
| 14 | Urban Transport (M.Exp-341, C.Ord-700) | 1041 | 1053 | 9.68 | 1079 | 9.77 | |
| Operational Key Indicators: | | | | | | | |
| 15 | Total No. of Routes | 1423 | 1423 | | | 3514 | |
| 16 | a) Villages Connected | 14123 | 14123 | | | 14123 | |
| | b) villages unconnected | 3669 | 3669 | | | 3669 | |
| 17 | Average Daily Earnings (Rs in Lakhs) | 1590.84 | 1586.04 | | | 1527.19 | |
| 18 | Average Daily Volume of Operation(Kms.in Lakhs) | 38.48 | 39.15 | | | 40.28 | |
| 19 | Occupancy Ratio (%) | 70.08 | 68.67 | | | 67.24 | |
| 20 | Earning per Kilometer (EPK) In Rs. | 41.34 | 40.51 | | | 37.91 | |
| 21 | A.V.U (KMs per bus per day) | 358 | 360 | | | 357 | |
| 22 | E.P.B (Earnings in Rs. per Bus per day) | 14816 | 14582 | | | 13545 | |
| 23 | No. of Passengers Transported per day (In lakhs) | 38.04 | 36.34 | | | 37.33 | |
| 24 | Punctuality(%) | 94.67 | 94.71 | | | 94.25 | |
| 25 | Rate of Accident per 1 lakh Kms | 0.04 | 0.06 | | | 0.06 | |
| Mechanical Key Indicators: | | | | | | | |
| 26 | Fleet Utilisation (%) | 99.44 | 99.55 | | | 99.43 | |
| 27 | HSD KMPL (Kms/Ltrs) | 5.23 | 5.18 | | | 5.21 | |
| 28 | LUB KMPL TOTAL(Kms/Ltrs) | 1958 | 1962 | | | 1885 | |
| 29 | Avg. Tyre Life (Kms in Lakhs) | 2.22 | 2.27 | | | 2.39 | |
| 30 | Rate of Break-downs per 10,000 Kms | 0.04 | 0.04 | | | 0.04 | |
| Personnel Key Indicators:- | | | | | | | |
| 31 | Employees (As on 16-01-2024) | 49133 | 49305 | | | 49413 | |
| 32 | BSR (On Held) | 5.21 | 5.16 | | | 5.08 | |
| 33 | Crew Utilisation (In Kms) | 197 | 200 | | | 205 | |
| FINANCIAL PERFORMANCE:- | | | | | | | |
| 34 | For the Year 2022-23 (Provisional) | Profit/Loss (Rs.in Crs.) | | -1685.04 | | | |
| | | Profit/Loss(in paise per km) | | -1146 | | | |
| FOR AND UPTO Dec-2023 (for the year 2023-24) | | FOR Dec-23 | Upto Dec-23 | Upto Dec-22 | Upto Mar- 2023(Pro) | Upto Mar- 2022 (Pro) | Varianc e |
| 35 | Gross Earnings per Km(In Paise.) | 4830 | 5051 | 4720 | 4671 | 3638 | 1033 |
| 36 | Cost per Km (in Paise) | 6264 | 6135 | 5785 | 5817 | 6195 | -378 |
| 37 | Profit/Loss(Rs in Crores) | -169.82 | -1168.74 | -1180.65 | -1685.04 | -2943.64 | 1259 |
| 38 | Profit/loss(in Paise.) | -1434 | -1084 | -1065 | -1146 | -2557 | 1411 |